Contemplation of Program Discontinuance Program: **Health Education** January 2011

Program Summary

The Department of Wellness & Human Performance offers degree programs in health, physical education, sports management, recreation, exercise science, and individually designed interdisciplinary programs. Teaching certification is available in health and physical education with minors in coaching, health, and adapted physical education. Students gain a broad knowledge of the physiological and mechanical functions of the human body. Students become aware of their personal performance abilities through experiences in a variety of physical activity courses, and become aware of the many fitness and leisure time activities for wellness available to them and others throughout their lives.

The credit requirements for the Bachelor of Science degree are as follows: Health Education: 52 Physical Education-Teaching: 46 Exercise Science: 65 Physical Education-Recreation Emphasis: 65 Physical Education-Sports Management Emphasis: 67

Minors offered are: Adapted Physical Education/DAPE: 33 Adapted Physical Activity: 18 Coaching: 24-27

Faculty

The Department includes four tenured and one probationary faculty and the equivalent of one FTE in % time of IFO coaches assigned to the department.

This proposal recommends that the Health Education Major be discontinued. No faculty would be retrenched.

Statistical Profile / Synopsis

The attached documents include: Instructional Cost Study data, five-year enrollments, number of majors by department, degrees awarded, College Now data, Liberal Arts Curriculum (LAC) numbers, faculty salaries without summer session, and re-assigned time.

Student FYE for FY10 is 216.15. There has been a 48% drop in enrollments in the Health Program during the past 5 years. 82% (366) of the enrollments for FY10 in Health are LD courses. The distribution of majors as of Fall 2010 is as follows: Health Education = 11, Physical Education = 173, Physical Education Teaching = 16. Degrees awarded for FY10: Health Education = 3, Physical Education = 32, Physical Education Teaching = 7. Courses in College Now: Health = 0, Physical Education = 2. There are no Health or Physical Education courses in the LAC.

Per the Instructional Cost Study, the cost of lower-division instruction in the Program has risen from \$1,917 per FYE in FY 06 (the MnSCU System average was \$1,954) to \$2,189 per FYE in FY 09 (the MnSCU System average was \$2,102). These numbers do not include College Now. Over the same period,

the total loss within the allocation model for the Program in lower-division courses remained constant at 0.

Upper-division courses in Wellness and Human Performance rose from a cost of \$2,656 per FYE in FY 06 (the MnSCU System average was \$2,370) to \$2,488 in FY 09 (the MnSCU System average was \$2,432). Over the same period, the total loss within the allocation model for the Program in upper-division courses rose from \$64 in FY06 to \$15,945 in FY08 but decreased to zero in FY09.

Relevant System Data

SMSU is one of six four-year state institutions that offer degrees in Wellness and Human Performance.

Rationale

The five-year enrollment/fiscal data provided in the accompanying documents, staffing needs, current budget realities and the need to reallocate resources for maximum service to students and their continued success, have led to the proposal to discontinue the Health Program.

Health and Physcial Ed/Fitness - CIP 3105

		Low	er Divisio	n			Upp	per Divisi	on	
WHP	FY 10	FY 09	FY 08	FY 07	FY 06	FY 10	FY 09	FY 08	FY 07	FY 06
STUDENT FYE	126.07	114.03	127.4	133.9	125.87	90.8	85.2	84.7	74.7	64.6
Credits	3782.1	3420.9	3822	4017	3776.1	2724	2556	2541	2241	1938
Tuition Revenue	727,487	638,340	692,546	699,962	610,973	523,961	476,950	460,429	390,494	313,568
Total Instructional Costs	533,370	434,609	475,798	476,954	457,503	455,734	346,392	417,796	424,873	312,226
SMSU Instr Exp/FYE	4,231	3,811	3,734	3,563	3,635	5,019	4,066	4,931	5,688	4,836
State Average Exp/FYE	2,990	3,218	3,119			3,742	4,369	4,363		
Non-Salary Operating Budget	10,873	19,326	27,401	15,680	14,045					

Instructional Cost Detail

reassn time Sterner sab 59K Jones Notes: 74K sab -100K

Power retire no CN 18K

Institutional Allocation Detail

		Low	ver Divisio	on			Upj	ber Divisi	ion	
Institution	FY 10	FY 09	FY 08	FY 07	FY 06	FY 10	FY 09	FY 08	FY 07	FY 06
Bemidji SU		1,700	1,273	2,004	2,235		2,492	2,802	2,175	2,462
Minnesota SU, Mankato		2,270	1,974	2,145	2,020		2,356	2,144	2,096	2,305
Minnesota SU Moorhead		1,411	1,400	1,588	1,526		2,370	2,298	1,913	2,094
Southwest Minnesota SU		2,172	2,093	2,113	1,917		2,488	2,866	3,368	2,656
SMSU W/O College Now Grei	lits	2,189	2,104				2,488	2,882		
Winona		1,499	1,624	1,419	1,334		2,508	2,437	2,096	2,596
MnSCU System Average		2,102	1,931	1,925	1,954		2,432	2,434	2,172	2,370

Funding Data	FY 10 FY 09 FY 08 FY 07 FY 06 FY 10 FY 09 FY 08 FY 07 FY 06
Total Gain/(Loss)	0 0 0 0 0 (15,945) (73,094) (64)
Gain/(Loss) per FYE	<u>0 0 0 0 0 0 (188) (979) (1)</u>

WELLNESS HUMAN PERFORMANCE COURSE ENROLLMENTS (HEADCOUNT PER COURSE) 2005-2010

HLTH Total								····													HLTH	Crs Subj	
2	499	494			492	491		410	390	350	330	290	232	230	225	220	140	112	110		100	Crs #	
	Professional Internship	Independent Study	Organization and Application of Health Education: 5-12	Organization and Application of Health Education	Org & Methods: Health Educ	Elementary School Health Education	Human Growth & Development	Human Growth & Developme	Health Promotion	Community Health	Human Sexuality & Healthy Behavior	Wellness, Safety, & Nutrition from Birth to Grade 3	Nutrition	Concepts of School Health	Alcohol, Narcotics, & Tobacco	Stress & Wellness	CPR: Cardiopulm Resusc	Nutrition & Wellness	First Aid and Safety/CPR	Personal Health& Wellness	Personal Health & Wellness	Title	
906	1				15			18		14	25	28	26	6	199	114		75	105	280		2005	Acad Year
875		8			4			28	15		10	19	26		159	105		103	139	259		2006	
876		з			9			22		17	10	45	39	12	160	106		105	138	213		2007	
868		6		S		55		29	17		6	31	54	•	122	139	1	108	142	180		2008	
764		10	6			38	23			13	20	49	50	12	125	103	-	113	93	109		2009	
774		2	ω			51	24		20			47	51		63	142		114	113	144		2010	
442		2	10			28				19	17	25	63	16	26	70		37	104		25	2011	
5535	-1	31	19	S	25	172	47	97	52	63	91	244	309	46	854	779	1	655	834	1185	25	Total	

WELLNESS HUMAN PERFORMANCE COURSE ENROLLMENTS (HEADCOUNT PER COURSE) 2005-2010

																																			PE	Crs Subj	
161	160	156	154	152		149	144	142	135	Ĩ	123	122	3	121	120	100	118		116	115	114	112		111	110	109		108	107		106		105		101	Crs #	
Swimmercize	Flexibility/Yoga	Adventure Ropes	Adapted Phy Ed Activitie	Basic Self Defense	Weight Training & Conditioning	Weight Training & Condig	Beginning Colf	Reginning Rowling	Dance for Fitness	Spring Movement Skills	l ifetime Activities II	rall Movement Skills Lifetime Activities I	Intercollegiate Wrestling	Intercolleg Wrestling	Intercolleg Volleyball	Intercollegiate Golf	Intercollegiate Tennis	Intercollegiate Fast Pitch Softball	Interc Fast Pitch Softba	Intercollegiate Soccer	Intercollegiate Football	Cheerleading	Intercollegiate Basketball	Intercolleg Basketball	Intercollegiate Baseball	Cross Training	Technology in Physical Education	Basic Technology in Sport Activity and PE	Walking for Wallnoor	Cross Country/Ski/Snowshoe	Cross Country Skiing, Snow Shoeing, & Biking	Fall Recreation Block	Camping and Canoeing	Introduction to Health and Physical Education	Intro Health & Physical Education	Title	
	115		30	47	104	10/	8			12		11		10	8	3	4		9	8	59	6		30	26			رد درج	02	>		14				2005	Acad Year
	97		17	60	871	87	2	1	10	×		16		9	11	2	6		3	13	78			20	37		ç	60	24	2		7		1	72	2006	
20	141		24	55	132	24			5	12		13		9	15	5	S		15	11	66			30	21	30	ر ۲	21 077	6)		22		į	75	2007	
15	<u>(11)</u>		26	60	94	29			1.5	12		12		· 18	6	6	2		16	7	106	-		38	25	Ţ		210	210			1		Ĭ	92	2008	
47	109			55	125	26			10	10		17		19	12	6	5		16	13	81			24	22	45	1 1	130	1.2					:	50	2009	
0/1	176			20	113			8/	70	10		20		30	14	6	s		15	8	108			22	21	27	, t	147			21		19	:	97	2010	
21	120	16		47	80		26			24	48	6	12	13	11	8	2	12		11	98		17	. 9	20	10	25	461 661		13	5		16	25	911	2011	
103	000	16	07	344	776 80	127	26	93	96	24	48	68	12	108	80	36	29	12	71	71	617	6	17	173	172	112	+03 25	200	53	13	21	44	35	25	447	Total	

WELLNESS HUMAN PERFORMANCE COURSE ENROLLMENTS (HEADCOUNT PER COURSE) 2005-2010

					,				<u> </u>		<u>.</u>																								PE	Crs Subj	
	065		387	385		381	378	362	360		356	355		350	348	344	337	334	331	330	300	285	256	249		220	210	200	180	177	173	172	171	170	165	Crs #	
Organization & Administration of Athletics & Physical Education	Organ & Admin of Athletic & nr	Rhythm and Dance Fundamentals	Dance Fundamentals, Techniques and Methodology	Biomechanics of Human Motion	Elementary School Physical Education	Elementary School Phy Ed	Recreation & Sports Mgmt	Recreational Aquatics	Intro Rec,Parks,Comm Ed	Water Safety Instruction	Swimming Instruction Methods	Sport Psychology	Coaching & Officiating of Wrestling	Coach & Offic Wrestling	Coach&Offic Track & Fiel	Motor Development	Coach & Offic Volleyball	Coach & Offic Football	Coach & Offic Basketball	Coach & Offic Baseball	Recreation Diversity & Leadership	Anatomical Kinesiology	Lifeguard Training	Physical Fitness Concept	Curriculum and Instruction in Physical Education	Curriculum and Instruction	Introduction to Adapted Physical Education	Recreational Sports & Games	Intro Health&Phys Educ	Biking	Outdoor Activities	Intramural Activities	Step Aerobics	Lifetime Fitness	SSU Dance Team	Title	
ducation	24	į	13	50		52	21	-	8	1		62			18	25	10	6	29	18		76	6	185		9	22		64		17	11	84	11	12	2005	Acad Year
24		c	8	52		61	21		7			66			21		6	18	24			78		195		~	17	17			1	18	91	58		2006	
25		Ű	30	57	i	72		24				63			26		8	16	18	25	11	70		228	•	11	12	14				19	86	63		2007	
		77	30	59		70		1	11			88			23			17	28	26		125	. 2	181	t	27	17	21				16	66	33		2008	
68			¢+	64	71		U C	٥٤				83	to					17	26		25	88		185	č	10	12	28				20	67	35		2009	
16		28	/0	70	89			, .	91			100	<u> </u>	33	29			23	31			94		188	U t	cr 2.	18	22				11	35	60		2010	
30		∞	04	/+/	77			0		-	- L		15					37	30		27	81		102	×		95	91		s		7	65	9		2011	
163 30	24	73 36	422	112	212	220	40	71	43		رب برب	534	15	11	117	25	27	134	186	69	63	612	10	1264	<u>~</u>	07	134	118	64	s	18	102	506	266	12	Total	

2005-2010	WELLNESS HUMAN PERFORMANCE COURSE ENROLLMENTS (HEADCOUNT PER COURSE)
-----------	--

45		۲	10		2			popolia teraing, riviliouoli, and Consumer Benavior	200	DE Total
	8	11	7	7	4	0		Shorts Marketing Dromotion and Community	589	
~				1		•	ľ	Legal Aspects in Recreation & Short	885	
24	+	4		1			2	GS:Biomechanical Analysi	585	
2	×	<u> </u>	<u>م</u> ار	3	4	s		Planning Facilities for Physical Activities	584	
21:	13	9	9	6	7	11		Recreation and Sport Management	<u>8/C</u>	
27	2	8	10	4		з		Practicum in Teaching	000	
								US:Motor Learning & Dev	244	
18	18							riviessional Practicum	544	
178	19	40	36	33	22	15	13	Professional Internship	479	
58	5	6	6	10	6	6	10	Adapted Practicum II	498	
272	49	44	49	39	32	30	29	Senior Seminar	400	
33					11	12	10	Sonia- Comina-	490	
81	6	12	26	8	8	12	0	Independent squales	105	
25	25					•		Independent Studion	494	
94		21	20	14	22	9	~	Exercise Development of Commission	764	
115	25	21	19	15	22	6	4	E nt : 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	107	
129	30	43	39	14	3				401	
84	13	21	22	14	14			Sports warkeung, sales, and Promotions	100	
27						18	ý	Sports Market, Promotion	489	
299	52	47	55	40	36	28	41	Legal Aspects of Kecreation & Sport	400	
								sp 10p; Environmental Health	400	
13							13	Contracting of the second	701	
132	25	27	17	31	15	17		has Basilition block of FHYSICAL ACITVITIES	105	
189	29	21	32	29	27	21	30		107	
01	10					2	~~~~	Direction in Cooking	C81	
17	• >			٠			17	Adapted Physical Education Amplication		
73		20		14	32	7		Adapted Phys Educ Application	481	
189	52	33	25	29	20	16	14	Measurement & Evaluation	480	
111	29	23	18	23	18			Recreation & Sports Mgmt	478	
296	58	31	60	37	53	34	23	Motor Learning & Development	444	
10						2	8	Field Work in Physical Activity	440	
31	1				16	7	8	K-12 Special Methods		
53	22	8	9	14				K-12 Physical Education	401	
39		15		14		10		Recreation Program Planning	400	
60	9	9	10	8	7	10	10	Adapted Practicum I	393	
35	35							Prevention & Care of Athletic Injuries		
29						29		Prev & Care of Athl Injuries		
167		27	39	. 28	36		37	Prev & Care of Athl Injs	392	
89	89							Exercise Physiology Lab	391L	
414	74	56	53	48	78	71	34	Exercise Physiology	391	PE
Total	2011	2010	KAN7	2002	1007	2000	1000			CINCER

DECLARED WELLNESS HUMAN PERFORMANCE MAJORS FY06 - FY10

Major Health Education	20063 12	20065 11	20073 9	20075 9	20083 11	20085 10	20093 10	20095 8	20103 11	20105 8
Physical Education	117	100	124	117	161	147	171	166	173	
Physical Education/Teaching	16	15	11	11	15	13	16	14	16	
Pre-Health Education	13	11	18	17	16	14	14	13	16	
Pre-Health Education	13	11	18	17	16	14	14	13	16	
TOTAL	171	148	180	171	219	198	225	214	232	a section of the sect

DECL
DECLARED WELLNESS HUMAN PERFORMANCE MAJORS/MINORS
NELLN
IESS H
UMAN
PERFO
ORMAN
NCE M
AJORS
S/MINO
ŖS AS
OF JA
IS AS OF JAN 2011

PE PE EXSC	PE PE	PE EXSC	PETE	PETP	EXSC	неер РЕ	PETP	PE	PETP	PE	HEEP	FXC	PETP	PΕ	HEED	PE	PETE	FXSC	PE	PETE	PE	EXSC	PΕ	PE	PE	HEED	PE	PETP	PE	PETE	PETP
EXSC EXSC	EXSC	SPMGMT	SPMGMT			SPMGMT		RECR		RECR		SPINICIMI		EXSC		EXSC		EASC	EXSC		SPMGMT		RECR	EXSC	EXSC		EXSC		EXSC		
۰.			HEED	PE		PETP							HEEP										ΡE					HEEP		HEED	PΕ
				EXSC																											PETP PE RECR FR
SR 20073 SR 20083 SO 20103	FR JR		FR SR			R R	SO	SR	SR	SR	FR	SR SR	SO	SR	SR	SR	ca S	S IR	SO	PD	JR	JR	SR	SR	SO	SO	SR	SR	SR	SR	FR
20073 20083 20103	20113 20103 20103	20103 20083 20113	20103 20093 20103	20113 20103	20113	20093	20103	20103	20103	20113	20113	20083	20103	20095	20083	20103	51102 50102	20103	20103	20073	20113	20113	20083	20083	20103	20093	20063	20113	20083	20095	20113
COCH	COCH		DAPE			DAPE	DAPE						COCH			DALE				DAPE	COCH		COCH				COCH	DAPE	COCH	DAPE	
													DAPE							COCH									ADPA		
20115 20115												20121			20123	20115				20095										20123	20113

EXSC	SC	PE RECR	PE SPMGMT	H	PE SPMGMT					PE SPMGMT	PETP	PE SPMGMT	EXSC	EXSC	PE SPMGMT	HEEP	PETP	PE EXSC	PE SPMGMT	EXSC	PE SPMGMT	PE EXSC	PE	PE SPMGMT	PE SPMGMT	PE EXSC	PE EXSC	PE RECR	PE EXSC	EXSC	PETE	PE EXSC	EXSC	EXSC	PE SPMGMT	PE EXSC	PE	PETE	PE SPMGMT	EXSC PSYC	PE EXSC	PE SPMGMT	
																PETP															HEED							HEED					
JR R	FR	JR	SR	SK	JR	SR	SR	SR	SR	FR	SR	SR	SO	FR	JR	SR	FR	SR	SR	FR	SO	SR	SO	SO	SO	JR	JR	SO	JR	JR	SR	SR	FR	SO	FR	SR	JR	SR	FR	FR	SO	JR	
20093 20113	20113	20093	20093			20083	20083	20093	20103	20113	20002	20083	20103	20115	20083	20075	20113	20093	20083	20113	20103	20093	20073	20093	20103	20093	20103	20113	20093	20113	20093	20073	20113	20113	20113	20073	20093	20063	20113	20113	20103	20093	
	Ň		DAPE		COCH	COCH			COCH								DAPE		COCH	COCH		BIOL			COCH						DAPE					COCH	DAPE	COCH					
			COCH								DADE						COCH																					DAPE					
				20115		20115	20115																													20115							

DECLARED WELLNESS HUMAN PERFORMANCE MAJORS/MINORS AS OF JAN 2011

,

EXSC PETE PE PE PE PE PE PE PE PE PE	PE HEED PE EXSC PETP PE PE PE PE PE	PE PE EXSC PE PE HEED HEED EXSC EXSC EXSC EXSC EXSC PE PE	EXSC PE PE HEEP HEED PE PE PE
SPMGMT EXSC SPMGMT EXSC RECR RECR EXSC EXSC	EXSC EXSC SPMGMT RECR PPTH SPMGMT SPMGMT EXSC RECR SPMGMT	EXSC EXSC EXSC EXSC EXSC	SPMGMT SPMGMT EXSC SPMGMT SPMGMT
	PETE HEEP PE PE	PETE	MKTG PETP PETE
	SPMGMT		
	PETP		
FR SR SR SR SR SR SR SR SR SR SR SR SR SR	SR S	SO SO SR	SR SR SR SR SR SR SR SR
20113 20073 2013 20093 20103 20083 20093 20093 20103 20113 20075 20083	20093 20103 20103 20113 20113 20093 20093 20073 20073 20073 20083 20093	20103 20113 20113 20083 20073 20103 20113 20113 20115 20115 20105 20073	20113 20083 20093 20083 20083 20073 20073 20103 20103
COCH COCH	COCH COCH BUBR	DAPE COCH	COCH DAPE DAPE PSYC BUNB
DAPE	DAPE	COCH DAPE	СОСН
20123	20115	20115	20115 20121

DECLARED WELLNESS HUMAN PERFORMANCE MAJORS/MINORS AS OF JAN 2011

HEEP EXSC PE HEED PE PE PE PE PE PE PE	PE PE BIOL PE HEEP PE PE PE PE	PETP PE PE PE PE PE PE PE PE PE PE	PE PE PE PE PE PE PE
MEGM- Educational Leadership EXSC SPMGMT SPMGMT EXSC	EXSC EXSC SPMGMT EXSC EXSC EXSC	SCIP SPMGMT EXSC EXSC SPMGMT SPMGMT EXSC SPMGMT RECR	RECR SPMGMT EXSC EXSC EXSC EXSC
PETE PE MKTG	PETP PPTH	PETE HEEP HEEP	HEED
S.			
GR GR SR SR SR SR SR SR SR SR SR SR SR SR SR	SR SR FR SR FR	よいのような。 ないたいのいないないで、 とうして、	R R O R O R
19955 20103 20113 20083 20093 20083 20083 20083 20083 20083 20083 20083	20113 20093 20113 20103 20113 20113 20013 20083 20083	20113 20113 20113 20113 20113 20093 20093 20083 20083 20083 20083 20083	20105 20093 20103 20103 20103 20103 20103
DAPE	COCH DAPE DAPE COCH	COCH COCH DAPE DAPE COCH DAPE DAPE	MKTG DAPE
COCH	COCH	COCH DAPE COCH	_
20073 20115 20115	20121 20115 20115 20121 20123	20115	20123

.

DECLARED WELLNESS HUMAN PERFORMANCE MAJORS/MINORS AS OF JAN 2011

,

DECLA SR: 64 JR: 20 SO: 8 FR: 12 PD/GR: 4	NOTES	PE	PΕ	EXSC	PE	PE	PE	PE	FXSC		PE	PE	PE	PE	PΕ	PE	PE	PE	PE	PE	PE	PETP	EXSC	PETP	PE	EXSC	ΡE
DECLARED MINORS SR: 64 JR: 20 SO: 8 SO: 8 FR: 12 FR: 12 PD/GR: 4	5:202 decla	SPMGMT	SPMGMT		RECR	EXSC	SPMGMT	SPMGMT	EAGC	EXEC	RECR	EXSC	EXSC	EXSC	SPMGMT	SPMGMT	EXSC	SPMGMT	SPMGMT	EXSC	RECR				SPMGMT		
VORS	ared Wellness &																BIOL								MGTP		
	NOTES:202 declared Wellness & Human Performance majors.	SR	JR	SO	SR	ਸ਼	SO LU	FK	SO	SR	JR	SO	SO	SR	JR	SO	SR	SO	R I	SR	SR	SR	PD	SR	JR	SO	FR
	nance ma	20073	20113	20113	20093	20102	50102 C1102	CI 102	20103	20083	20093	20103	20103	20063	20113	20093	20093	20103	20103	20083	20083	20103	20075	20093	20093	20103	20113
	ajors.	COCH				COCH	HOOH	COCII				MGNB			CRJU					COCH	COCH	COCH		COCH			
FR: 32 PD/GR: 3	SR: 82 JR: 43 SO: 42	DAPE																				DAPE		DAPE			
ω														20115			20115		10,000	20115	20115						

DECLARED WELLNESS HUMAN PERFORMANCE MAJORS/MINORS AS OF JAN 2011

WELLNESS HUMAN PERFORMANCE DEGREES AWARDED 04-10



SMSU LIBERAL ARTS CURRICULUM (as approved Dec, 2010)

JUAD		IDST	HUMT					HIST				FREN			ENVS		ENG		ECON			CHEM		BIOL	ART	Subject	
144	400	100	203	243	242	222	221	210	202	201	102	101	180	101	100	151	107	202	201	231	121	110	200	100	100	Crs #	Number
)1												20063	of sections
ن ک			1		Ν	2	2	2		н		н	1				N	2	ω	1	4	2	1	2	5	20065	offered
^ي ن			Ч	2		N		Э	H		њ	ц	2				Ц	2	ယ			Ц	Ц	2	2	20073	
4			ы		2	2	2	2		<u>ц</u>		1	1				1	ω	З	Ц	Ц	1	4	2	6	20075	
ω			1	2	1	2	1	3	1		H	1	1		1		1	ω	3				1	2	1	20083	
4					ч	2	2	ω		H		4	1		1		2	ω	3	1	1	1	1	2	5	20085	
υυ			Н	2		2		ω	H.		щ	ц	حب		2		1	2	ω	<u>н</u>			μ	2	2	20093	
4					2	ω	2	2		دعر .			4		ы		2	3	4	<u>-</u> ц	<u>с</u>		Ч	2	2	20095	
ω ω				2		2		2	1		1	<u>н</u>	1		1		1	3	4	1			<u>е</u> ц	2	1	20103	
ω		1			4		2	ω		н		L)	ц				2	ω	4	Þ	1	ц	ц	ц	З	20105	
<u></u>		<u> </u>		<u></u>				2	<u>14</u>		<u>н</u>	<u>н</u>	<u>+-</u>				Ц	<u>س</u>	4	<u>ң</u>		ш	<u>H</u>	<u>н</u>	2	Total	Grand
33		5	<u>-</u> ,		0	19	11	25	л	5	<u>س</u>	6	11		6	0	14	27	34 34	∞	ы	7	10	18	29		



SMSU LIBERAL ARTS CURRICULUM (as approved Dec, 2010)

SMSU LIBERAL ARTS CURRICULUM (as approved Dec, 2010)

									a	Grand Total
									220	
£	3. 3	ω	w	З	ω	ω	ω		100	THTR
6	11 6	5	9	7	14	7	9		110	SPCH
	1	ł	1	1		μ	н		202	
2	1 1	Þ	1	1	حم	щ	1		201	
2	2 2	2	2	2	2	2	N		102	
2	3 2	2	2	2	2	2	2		101	SPAN
1	1		1		ц		1		270	
	4		H		د	μ			220	
5	6 4	4	U	ъ	ഗ	4	ы		101	SOCI
103 20105	20095 201	20093	20085	20083	20075	20073	20065	20063	Crs #	Subject
							ottered	r of sections	Numbe	
							offered	r of sections	nbei	Nur

П
a
0
_
–
ف خب
S
· • •
മ
ല
ala
alaı
alary
alary
alary

(Based on HR Assignments - Includs Release time and Reassign time and Extra Duty Days) (Excludes Benefits and Summer Session Salary)

Faculty Name	
2006	·
2007	Fis
2008	iscal Year
2009	
2010	

.

5

_		6		L				-		_				_		_				WHP
Loft, K	Larson	Jones, H	Jewett	Jeffers	Herrmann	Hennen	Hanson, M	Gilmore	Ghigiarelli	Erickson	Eidsness	Dreyer	Culhane	Crowell	Buysse, C	Buerkley	Bingham	Albitz	Aiken-Kush	
					D		M		Ŧ										sh	
4,400	4,400	92,119		65,331				2,200			15,211	4,400	15,211	5,500			2,200	66,961	37,008	
		50		0					(n									6	3	
330	3,668	96,145	15,213	68,402					52,790		15,576	2,200	15,576	5,500			2,200	65,331	37,895	
1,	ω	98,	15,	71,					54,	2,	17,	2,	17,	6,		4,	2,	71,	38,803	
1,463	3,375	98,450	15,577	71,583					54,056	2,245	125	2,249	17,125	6,743		4,419	2,252	71,714	803	
- 4,320	4,812		16,827	77,322	2,400	4,800	2,400	•		2,400	18,498	2,400		7,200	2,400		2,402	78,128	44,118	
20	12		27	22	00	8	00			8	86	8		8	8		02	28	18	
	4,812	94,691	16,993	86,494			2,406			2,400	13,676	2,400		7,200	2,400		1,200	83,402		
	19	-	<u>, m</u>	دب			9)			U U	ာ	0		0	U.					

Faculty Salary

(Based on HR Assignments - Includs Release time and Reassign time and Extra Duty Days) (Excludes Benefits and Summer Session Salary)

VanGelderen	Thompson	Strate	Sterner, M	Sterner, J	Stemen	Reynolds	Radel	Power	Pitz	Petersen, J	Olson	Nelson	Moberg	Faculty Name	
1,100	4,400	69,741	50,606	6,008	7,085		60,852	16,757	23,338				4,400	2006	
	3,300	75,617	51,819	4,846	7,255		65,331		3,300	8,415			2,200	2007	Ŧ
	2,252	76,868	53,061		7,789		61,373			8,202		6,080	4,498	2008	Fiscal Year
	13	83,750	56,747		8,414	2,401	91,934		55,526		30,612			- 2009	
		95,448	60,690		1,972	3,600	686'06		57,259		23,186	32,908		2010	·

Re-Assign Time - Salary Only

	Radel			Petersen			Olson					Nelson							Jeffers			Alhitz	WHP		
3 credits each semester for Coordinating special events and developing student leaders		Game Management responsibilities	Game Management	sen	Althetic Administration Spring Semester	Althetic Administration Fall Semester		Spring Semester	original appointment which was to be 25% (6 credits) instruction	Game Management and Athletic Development (This is change from	25% time Athletic Administration Spring Semester: duties include	5	duties as Chair of the IFO Negotiating Team	will receive six credits reassigned time Spring Semester 2010 to fulfill	According to Article 6. Sec H. Subd 2 of the IFO/MnSCU Agreement	duties as Chair of the IFO Negotiating Team	will receive six credits reassigned time Spring Semester 2009 to fulfill	According to Article 6. Sec H. Subd 2 of the IFO/MnSCU Agreement	S	2006 only	Reassigned time to develop Master's degree in Coaching for 2005-			Comments	
15,213																				5,328				2000	3000
16,333			2,804																					2007	7006
		2,735						8,042			ļ	Д 118												5000	Fiscal Year
9,564 9,377		5,530			2,566	12,639										18,681								1000	6006
)											18,681												2010

Stemen **Booster Club Reassigned Time** . Comments Re-Assign Time - Salary Only 2006 7,085 2007 7,255 7,789 Fiscal Year 2008 2009 8,330 1,972 2010

Extra
Duty
Days -
- Salar
y Only

.

	Strate	Radel			WHP Jones	
Two extra duty days for consultation with the Dean about on-line courses.	28 days for Department Chair: August 14, 15, 18, 2008 and 25 duty days Summer of 2009. Department Chair responsibilities on August 12, 13, and 14, 2009 and 25 days during Summer 2010	28 Extra Duty Days for Department Chair duties: August 17, 20, 21, 2007 and 25 days during Summer 2008	28 extra duty days for Department Chair duties: August 10, 11 & 15, 2006 and 25 duty days during Summer of 2007	28 extra duty days for Department Chair duties on August 11, 12, 15, 2005 and 25 duty days during the Summer of 2006		Description
				1,410	11,750	2006
			1,444		12,031	2007
8 15		1,478			12,320	Fiscal Year 2008
	11,386 1,340					2009
	12,753					2010

-

•

4